



Bulletin No. 186

December 9, 2005

TO: Business Administrators
Los Angeles County School Districts

FROM: Richard Adams, Acting Business Advisory Services Manager
Financial Management Services
Division of Business Advisory Services

SUBJECT: Notice of the Advance Apportionment for the K-3 Class Size Reduction (CSR) Program,
Fiscal Year 2005-06

Attached is the Notice of the Advance Apportionment for the K-3 Class Size Reduction (CSR) Program, Fiscal Year 2005-06. Funds were appropriated by Item 6110-234-0001 of the 2005 Budget Act (Chapter 38/Statutes 2005).

AMOUNT APPORTIONED

The apportionment totals \$415,469,403 statewide. Of this amount, local educational agencies (LEAs) in Los Angeles County receive \$115,770,804. This payment represents 25 percent of the estimated amount due to each LEA for 2005-06. Estimates were calculated based on the count of 2004-05 pupils enrolled in the CSR Program reported on the 2004-05 Form J-7CSR, "Report of Enrollment for Kindergarten and Grades 1 through 3 for Districts Participating in the CSR Program," multiplied by the 2005-06 rates of \$967 per pupil for Option One (full-day) or \$484 per pupil for Option Two (half-day). LEAs that did not participate in 2004-05 receive no funding from this Advance Apportionment.

Please note that LEAs are required to reapply for participation in the CSR Program each year.

Applications were due to the California Department of Education no later than October 11, 2005, (Informational Bulletin No. 36, dated July 22, 2005). LEAs that failed to comply with the deadline have forfeited their right to participate in the CSR Program and will have the amount of their Advance Apportionment funding deducted from their next principal apportionment.

LEAs will receive the remainder of their 2005-06 CSR funding in a Provisional Apportionment which will be based on pupil enrollment counts submitted in the application. Adjustments to the Provisional Apportionment will be made after actual participation for 2005-06 is reported by LEAs on the 2005-06 Form J-7CSR in May 2006.

CHARTER SCHOOLS

Charter schools that applied for the CSR program on their own behalf are listed separately in this apportionment. Funding for other charter schools is included with that of their chartering agency, if that agency included the charter school in its 2004-05 Form J-7CSR filing. Districts are asked to forward this document to their charter schools.

ACCOUNTING CONSIDERATIONS

LEAs should record these funds in Resource Code 1300, CSR Operations, K-3 (Optional), and Revenue Object Code 8434, Class Size Reduction Operations, K-3.

This bulletin and its attachment are posted at the Web site of the Los Angeles County Office of Education (LACOE), at the following address:

www.lacoe.edu

Please select "Bulletins" on the left side of the side of the screen under the heading "LACOE Libraries" and then use the "Search" function to locate a specific bulletin by number or keyword.

Contact me with questions concerning this bulletin at (562) 922-6137, or by e-mail at [Adams_Richard @ lacoe.edu](mailto:Adams_Richard@lacoe.edu).

Approved:
Deborah L. Simons, Director
Division of Business Advisory Services

RA:mat
Attachment

Informational Bulletin No. 186
BAS-66-2005-06



CALIFORNIA
DEPARTMENT OF
EDUCATION

1430 N STREET
SACRAMENTO, CA
95814-5901

JACK O'CONNELL

State Superintendent of
Public Instruction

PHONE: (916) 319-0800

September 29, 2005

Dear County Superintendents of Schools, Auditors, and Treasurers:

**NOTICE OF THE ADVANCE APPORTIONMENT FOR THE
KINDERGARTEN THROUGH GRADE THREE
CLASS SIZE REDUCTION PROGRAM
FISCAL YEAR 2005-06**

This apportionment, in the amount of \$415,469,403, is made from funds provided by Item 6110-234-0001 of the Budget Act of 2005 (Chapter 38, Statutes of 2005) in support of the Kindergarten through Grade Three Class Size Reduction (K-3 CSR) Program. The advance apportionment calculated for each local educational agency (LEA) equals 25 percent of the fiscal year 2004-05 pupil enrollment counts submitted on form J-7CSR, multiplied by the fiscal year 2005-06 rates of \$967 per pupil for Option One (full day) and \$484 per pupil for Option two (half-day), as provided by California *Education Code* Section 52126(g)(1).

All LEAs intending to implement or continue the K-3 CSR program must participate in the annual application process. If an LEA fails to submit a fiscal year 2005-06 application by the statutory deadline of October 11, 2005, eligibility for K-3 CSR program funding is forfeited and the amount processed in this advance apportionment will be recovered. The amount shall be deducted from the LEA's next monthly principal apportionment payment after the application deadline as provided by California *Education Code* Section 52126(g)(2).

The estimated pupil counts for fiscal year 2005-06 submitted on the fiscal year 2005-06 application will be used to calculate provisional funding for LEAs, with maximum funding based on prior-year California Basic Educational Data System enrollment counts. Adjustments will be made to provisional funding after actual enrollment counts, submitted on form J-7CSR, are processed in May 2006. Details regarding the submission of form J-7CSR will be posted to the CSR Web site at a later date.

Direct-funded and locally funded charter schools that applied for the K-3 CSR program on their own behalf are listed separately in the enclosed apportionment schedule. Funding for charter schools that did not apply on their own behalf is included in the chartering agency's entitlement if the chartering agency included charter school enrollment data in its J-7CSR.

Attachment to:
Informational Bulletin No. 186
BAS-66-2005-06

Warrants will be mailed to each county treasurer approximately four weeks from the date of this Notice. For standardized account code structure (SACS) coding, use Resource Code 1300, Class Size Reduction, Grades K-3, and Revenue Object Code 8434, Class Size Reduction, Grades K-3. County superintendents of schools are requested to inform LEAs, including applicant charter schools, immediately of this apportionment.

If you would like additional information, please visit the California Department of Education (CDE) Web site for the K-3 CSR program at <http://www.cde.ca.gov/ls/cs/k3/>. LEAs that would like to receive notification about apportionments, due dates, and more, may subscribe to the e-mail notification list located on the CDE Grades K-3 Web site at <http://www.cde.ca.gov/ls/cs/k3/emailsab.asp>.

If you have any questions regarding this apportionment, please contact Janice Huarte, Fiscal Analyst, Categorical Programs Unit, at (916) 322-9128 or by e-mail at jhuarte@cde.ca.gov, or Julie Klein, Staff Services Manager I, Categorical Programs Unit, at (916) 323-1314 or by e-mail at jklein@cde.ca.gov. If you have any questions regarding program issues, please contact the School Facilities Planning Division, specifically, Lynn Piccoli, Education Fiscal Services Consultant, at (916) 323-3926 or by e-mail at lpiccoli@cde.ca.gov or Shannon Farrell-Hart, Education Fiscal Services Assistant, at (916) 323-3923 or by e-mail at sfarrell@cde.ca.gov.

Sincerely,

JACK O'CONNELL

JO:jh
Enclosures

2005-06 Advance Operations Apportionment
for the K-3 Class Size Reduction Program
LOS ANGELES County

District Code	School Code	District (or Charter) Name	(1) Total 2004-05 Enrollment in Opt.1 x \$967	(2) Total 2004-05 Enrollment in Opt.2 x \$484	(3) Total Column 1 + Column 2	Advance Apportionment (25% of Col.3)
10199	0102020	Today's Fresh Start Charter	\$384,866	\$0	\$384,866	\$96,217
10199	6116883	Odyssey Charter	\$91,865	\$0	\$91,865	\$22,966
64212		ABC Unified	\$5,659,851	\$0	\$5,659,851	\$1,414,963
64261		Arcadia Unified	\$1,886,617	\$236,192	\$2,122,809	\$530,702
64279		Azusa Unified	\$3,594,339	\$0	\$3,594,339	\$898,585
64287		Baldwin Park Unified	\$5,373,619	\$0	\$5,373,619	\$1,343,405
64295		Bassett Unified	\$1,387,645	\$0	\$1,387,645	\$346,911
64303		Bellflower Unified	\$4,345,698	\$0	\$4,345,698	\$1,086,425
64311		Beverly Hills Unified	\$765,864	\$0	\$765,864	\$191,466
64329		Bonita Unified	\$2,548,045	\$0	\$2,548,045	\$637,011
64337		Burbank Unified	\$3,738,422	\$0	\$3,738,422	\$934,606
64345		Castaic Union Elementary	\$1,451,467	\$0	\$1,451,467	\$362,867
64378		Charter Oak Unified	\$1,430,193	\$194,084	\$1,624,277	\$406,069
64394		Claremont Unified	\$1,656,471	\$0	\$1,656,471	\$414,118
64436		Covina-Valley Unified	\$3,792,574	\$0	\$3,792,574	\$948,144
64444		Culver City Unified	\$1,708,689	\$0	\$1,708,689	\$427,172
64451		Downey Unified	\$4,591,316	\$670,340	\$5,261,656	\$1,315,414
64469		Duarte Unified	\$1,388,612	\$0	\$1,388,612	\$347,153
64477		Eastside Union Elementary	\$723,316	\$0	\$723,316	\$180,829
64485		East Whittier City Elementary	\$3,678,468	\$0	\$3,678,468	\$919,617
64501		El Monte City Elementary	\$4,551,669	\$0	\$4,551,669	\$1,137,917
64527		El Rancho Unified	\$2,400,094	\$378,972	\$2,779,066	\$694,767
64535		El Segundo Unified	\$777,468	\$0	\$777,468	\$194,367
64550		Garvey Elementary	\$2,644,745	\$0	\$2,644,745	\$661,186
64568		Glendale Unified	\$6,877,304	\$0	\$6,877,304	\$1,719,326
64576		Glendora Unified	\$1,902,089	\$0	\$1,902,089	\$475,522
64584		Gorman Elementary	\$18,373	\$0	\$18,373	\$4,593
64592		Hawthorne Elementary	\$2,120,631	\$970,904	\$3,091,535	\$772,884
64600		Hermosa Beach City Elementary	\$454,490	\$0	\$454,490	\$113,623
64626		Hughes-Elizabeth Lakes Union Elementary	\$144,083	\$0	\$144,083	\$36,021
64634		Inglewood Unified	\$5,361,048	\$0	\$5,361,048	\$1,340,262
64634	0101667	Wilder's Preparatory Academy Charter	\$252,387	\$0	\$252,387	\$63,097
64642		Keppel Union Elementary	\$1,173,938	\$0	\$1,173,938	\$293,485

64667		Lancaster Elementary	\$6,305,807	\$0	\$6,305,807	\$1,576,452
64683		Las Virgenes Unified	\$2,749,181	\$52,272	\$2,801,453	\$700,363
64691		Lawndale Elementary	\$2,042,304	\$288,948	\$2,331,252	\$582,813
64709		Lennox Elementary	\$2,107,093	\$327,184	\$2,434,277	\$608,569
64717		Little Lake City Elementary	\$1,851,805	\$0	\$1,851,805	\$462,951
64725		Long Beach Unified	\$27,354,496	\$0	\$27,354,496	\$6,838,624
64725	6118269	New City	\$86,063	\$0	\$86,063	\$21,516
64733		Los Angeles Unified	\$211,043,882	\$0	\$211,043,882	\$52,760,971
64733	0100289	New Economics for Women (NEW) Academy of Science	\$107,337	\$0	\$107,337	\$26,834
64733	0100297	Cornerstone Prep Charter	\$70,591	\$0	\$70,591	\$17,648
64733	0100743	Accelerated Elementary Charter	\$58,020	\$0	\$58,020	\$14,505
64733	0100768	Culture and Language Academy of Success (CLAS)	\$96,700	\$0	\$96,700	\$24,175
64733	0102335	Ocean Charter School	\$125,710	\$0	\$125,710	\$31,428
64733	0102426	Milagro Charter	\$80,261	\$0	\$80,261	\$20,065
64733	0106351	Ivy Academia	\$144,083	\$0	\$144,083	\$36,021
64733	0106427	Synergy Charter Academy	\$95,733	\$0	\$95,733	\$23,933
64733	0106880	Jardin de la Infancia	\$25,142	\$0	\$25,142	\$6,286
64733	6017016	Fenton Avenue Elementary	\$905,112	\$0	\$905,112	\$226,278
64733	6018204	Montague Street Elementary	\$715,580	\$0	\$715,580	\$178,895
64733	6018642	Pacoima Charter Elementary	\$872,234	\$0	\$872,234	\$218,059
64733	6019079	Santa Monica Boulevard Community Charter	\$811,313	\$0	\$811,313	\$202,828
64733	6019715	Vaughn Next Century Learning Center	\$750,392	\$0	\$750,392	\$187,598
64733	6112536	Accelerated	\$245,618	\$0	\$245,618	\$61,405
64733	6114912	Watts Learning Center (Charter)	\$117,007	\$0	\$117,007	\$29,252
64733	6117048	View Park Preparatory Accelerated Charter	\$156,654	\$0	\$156,654	\$39,164
64733	6117667	Camino Nuevo Charter Academy	\$323,945	\$0	\$323,945	\$80,986
64733	6119044	Multicultural Learning Center	\$146,017	\$0	\$146,017	\$36,504
64733	6119531	CHIME Charter	\$135,380	\$0	\$135,380	\$33,845
64733	6119895	Pacifica Community Charter	\$48,350	\$0	\$48,350	\$12,088
64733	6119903	Downtown Value	\$132,479	\$0	\$132,479	\$33,120
64733	6119929	Academia Semillas del Pueblo	\$182,763	\$0	\$182,763	\$45,691
64733	6120471	Puente Charter	\$111,205	\$0	\$111,205	\$27,801
64733	6120489	Para Los Ninos Charter	\$186,631	\$0	\$186,631	\$46,658
64758		Los Nietos Elementary	\$990,208	\$0	\$990,208	\$247,552
64766		Lowell Joint	\$581,167	\$144,716	\$725,883	\$181,471
64774		Lynwood Unified	\$1,458,236	\$0	\$1,458,236	\$364,559
64790		Monrovia Unified	\$1,775,412	\$0	\$1,775,412	\$443,853
64808		Montebello Unified	\$10,225,058	\$0	\$10,225,058	\$2,556,265
64816		Mountain View Elementary	\$4,229,658	\$0	\$4,229,658	\$1,057,415
64832		Newhall Elementary	\$2,907,769	\$385,264	\$3,293,033	\$823,258
64840		Norwalk-La Mirada Unified	\$6,680,036	\$0	\$6,680,036	\$1,670,009
64857	6119580	The Guidance Charter	\$37,713	\$0	\$37,713	\$9,428

64873		Paramount Unified	\$4,996,489	\$0	\$4,996,489	\$1,249,122
64881		Pasadena Unified	\$6,395,738	\$181,016	\$6,576,754	\$1,644,189
64907		Pomona Unified	\$5,520,603	\$1,201,772	\$6,722,375	\$1,680,594
64931		Rosemead Elementary	\$1,071,436	\$111,320	\$1,182,756	\$295,689
64964		San Marino Unified	\$807,445	\$0	\$807,445	\$201,861
64980		Santa Monica-Malibu Unified	\$3,252,988	\$0	\$3,252,988	\$813,247
64998		Saugus Union Elementary	\$5,574,755	\$0	\$5,574,755	\$1,393,689
65029		South Pasadena Unified	\$1,017,284	\$0	\$1,017,284	\$254,321
65037		South Whittier Elementary	\$1,833,432	\$0	\$1,833,432	\$458,358
65045		Sulphur Springs Union Elementary	\$2,391,391	\$291,368	\$2,682,759	\$670,690
65052		Temple City Unified	\$1,364,437	\$0	\$1,364,437	\$341,109
65060		Torrance Unified	\$6,386,068	\$0	\$6,386,068	\$1,596,517
65078		Valle Lindo Elementary	\$560,860	\$0	\$560,860	\$140,215
65094		West Covina Unified	\$2,963,855	\$0	\$2,963,855	\$740,964
65102		Westside Union Elementary	\$2,784,960	\$0	\$2,784,960	\$696,240
65110		Whittier City Elementary	\$2,299,526	\$284,592	\$2,584,118	\$646,030
65151		Wilsona Elementary	\$896,409	\$0	\$896,409	\$224,102
65169		Wiseburn Elementary	\$879,003	\$0	\$879,003	\$219,751
73437		Compton Unified	\$9,907,882	\$0	\$9,907,882	\$2,476,971
73445		Hacienda la Puente Unified	\$6,413,144	\$0	\$6,413,144	\$1,603,286
73452		Rowland Unified	\$5,405,530	\$0	\$5,405,530	\$1,351,383
73460		Walnut Valley Unified	\$3,055,720	\$0	\$3,055,720	\$763,930
75291		San Gabriel Unified	\$1,576,210	\$0	\$1,576,210	\$394,053
75309		Acton-Agua Dulce Unified	\$261,090	\$0	\$261,090	\$65,273
75333		Manhattan Beach Unified	\$1,758,973	\$0	\$1,758,973	\$439,743
75341		Redondo Beach Unified	\$2,161,245	\$21,780	\$2,183,025	\$545,756
75713		Alhambra Unified	\$4,110,717	\$0	\$4,110,717	\$1,027,679