File Name:

RMS - Operation FF - Expenditure Total - FO - 11-0609.xls

## UNITED STATES DEPARTMENT OF JUSTICE BUREAU OF ALCOHOL, TOBACCO, FIREARMS & EXPLOSIVES OFFICE OF MANAGEMENT RESOURCE MANAGEMENT SECTION

## OPERATION FAST AND FURIOUS EXPENDITURES INCURRED BY FIELD OPERATIONS AS OF 09-JUN-11

TRAVEL

ATF	\$12,143.72 \$3,786.10 \$8,822.55 \$9,817.90 \$12,323.80 \$15,619.00 \$16,100.81 \$16,844.10 \$8,038.45	
	\$8,188.49	\$111,684.92
PHYSICAL SECURITY ATF	\$3,760.00	\$3,760.00
FAMILY SECURITY	\$2,888.69	\$2,888.69
PERMANENT CHANGE OF STATION (1)	\$145,000.00	\$145,000.00
TOTAL ALL CATEGORIES		\$263,333.61

NOTES:

(1) PCS charges are estimated at the historical average cost until actual costs are realized upon the end of the move