## **Spreadsheet Placeholder(File Available in Native Format)**

File Name: RMS - Operation FF - Expenditure Total - FO - 11-0609.xls

# UNITED STATES DEPARTMENT OF JUSTICE BUREAU OF ALCOHOL, TOBACCO, FIREARMS & EXPLOSIVES OFFICE OF MANAGEMENT RESOURCE MANAGEMENT SECTION

### OPERATION FAST AND FURIOUS EXPENDITURES INCURRED BY FIELD OPERATIONS AS OF 09-JUN-11

5 To 10		
TRA	200	
INA		3

\$12	2,143.72
\$3	3,786.10
\$8	3,822.55
\$9	,817.90
\$12	2,323.80
\$15	,619.00
\$16	5,100.81
\$16	5,844.10
\$8	3,038.45
\$8	3,188.49

\$111,684.92

#### PHYSICAL SECURITY

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\$3,760.00

\$3,760.00

#### **FAMILY SECURITY**

ATF

\$2,888.69

\$2,888.69

#### PERMANENT CHANGE OF STATION (1)

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\$145,000.00

\$145,000.00

#### TOTAL ALL CATEGORIES

\$263,333.61

#### NOTES:

(1) PCS charges are estimated at the historical average cost until actual costs are realized upon the end of the move