



OVERSIGHT AND
COMPLIANCE

OFFICE OF THE CHIEF MANAGEMENT OFFICER
9010 DEFENSE PENTAGON
WASHINGTON, DC 20301-9010

March 18, 2019
Ref: 17-A-1028
17-F-1028

Mr. William F. Marshall
Judicial Watch, Inc.
425 Third St. S.W.
Suite 800
Washington, D.C. 20024

Dear Mr. Marshall:

This responds to your November 6, 2018, Freedom of Information Act appeal, regarding the September 6, 2018 full denial of 13 pages responsive to your May 23, 2017 FOIA request.

A review of the denied information has been completed at the appellate level and it has been determined that the enclosed 13 pages may be released in their entirety. The information blacked out on pages 24 and 26 is not exempted information. The enclosed copies of these responsive pages are the best available copies; these pages are also duplicates of pages 11 and 13. This action closes your appeal.

Sincerely,

A handwritten signature in black ink, reading "James P. Hogan", is positioned above the printed name.

James P. Hogan
Chief, DoD FOIA Policy

Enclosures:
As Stated

DEOMI Operating budget 2012-2017

FY	Description	Obligation	Total
2012	Travel	\$ 109,876.66	
2012	Contracts	\$ 4,013,984.50	
2012	Gov Purchase Card	\$ 644,756.65	
2012			\$ 4,768,617.81
2013	Travel	\$ 35,178.15	
2013	Contracts	\$ 3,995,000.73	
2013	Gov Purchase Card	\$ 522,407.31	
2013			\$ 4,552,586.19
2014	Travel	\$ 55,413.57	
2014	Contracts	\$ 3,077,514.72	
2014	Gov Purchase Card	\$ 458,538.87	
2014			\$ 3,591,467.16
2015	Travel	\$ 78,409.55	
2015	Contracts	\$ 2,907,908.73	
2015	Gov Purchase Card	\$ 290,365.99	
2015			\$ 3,276,684.27
2016	Travel	\$ 45,296.79	
2016	Contracts	\$ 1,661,050.54	
2016	Gov Purchase Card	\$ 277,823.96	
2016			\$ 1,984,171.29
2017	Travel (Oct-Jun)	\$ 35,934.25	
2017	Contracts (Oct-Jun)	\$ 1,382,170.10	
2017	Gov Purchase Card (Oct-Jun)	\$ 94,820.17	
2017			\$ 1,512,924.52

The figures above represent the categorical expenditures of the operating budgets recieved from Headquarters Air Force/ Secretary of the Air Force (HAF/SAF) and the Office of Diversity Management and Equal Opportunity (ODMEO) in support of the operations and maintenance of the Defense Equal Opportunity Management Institute.

STATUS OF FUNDS

10/16/2012

RMD704C and – AF/HAF Operations & Maintenance (SUSTAINMENT)

	PROJ FY2012 REQ	HAF Alloc	OSD Alloc	HAF OBL	OSD OBL	HAF Req Not Funded	OSD Req Not Funded	HAF Avail Bal	OSD AVAIL BAL	OSD TOTAL AVAIL	HAF Exec Rate	OSD Exec Rate
(\$1,695M)												
Labor	50.2		36.7		36.7		-	-	-	-	0%	100%
Travel	110.0	41.3	48.7	41.3	48.7			-	-	-	100%	100%
Vehicle Rental	5.0	4.2		4.2		-	-	-	-	-	100%	0%
Communication	13.0	4.8		4.8		-	-	-	-	-	100%	0%
Custodial	130.0	32.5	54.1	32.5	54.1	-	-	-	-	-	100%	100%
Base Reimb	71.5	75.0	52.6	75.0	52.6	-	-	-	-	-	100%	100%
DEOMI Contracts	1,183.1	1,146.7	442.2	1,146.7	442.2	-	-	-	-	-	100%	100%
GPC	161.2	356.7	286.8	356.7	286.8			-	-	-	100%	100%
IT Equipment	-	-	-		-	-	-	-	-	-	0%	100%
A/V Equipment	-	-	-	-	-	-	-	-	-	-	0%	100%
Base Fuel (40th)	0.4	0.4	-	0.4	-	-	-	-	-	-	100%	0%
Medical Supplies	0.6	3.4	-	3.4	-	-	-	-	-	-	100%	0%
TOTAL	1,725.0	1,665.0	921.1	1,665.0	921.1		-	-	-	-	100%	100%

10/16/2012

STATUS OF FUNDS

As of 25 Sep 2013

FOUO

ODMEO and HAF Operations & Maintenance Budget

ODMEO FUNDING							
Program	Required	Previous Allocation	New Allocation	Total Allocation	Obligated	Available Balance	Execution Rate
O&M	441.9	365.6		365.6	365.6	0	100%
DEOMI Contracts	1,851.6	859.9	2,398	3,257.9	3,257.9	0	100%
SUB-TOTAL	2,293.5	1,225.5	2,398	3,623.5	3,623.5	0	100%

HAF FUNDING							
Program	Required	Previous Allocation	New Allocation	Total Allocation	Obligated	Available Balance	Execution Rate
RDT&E	104						0%
Must Pay	394.2	394.2		394.2	394.2	0	100%
Travel	40.0	40.0		40.0	34.9	5.0	87%
DEOMI Contracts	180.2	180.2		180.2	180.2	0	100%
Supplies/GPC	154.6	154.6	250	404.6	389.4	0	100%
Sub-total	873	769.0	250	1,019	1,013.9	5.0	100%

TOTAL							
TOTAL	3,166.5	1,994.5	2,648	4,642.5	4,637.5	5.0	100%

STATUS OF FUNDS

As of 30 SEP 2014
END OF YEAR

FOUO

ODMEO and HAF Operations & Maintenance Budget

ODMEO FUNDING					
Program	Required	Total Allocation	Obligated	Available Balance	Execution Rate
Travel	.154	0.028	0.028		100%
Must Pay	.050	0.008	0.008		100%
DEOMI Contracts	2.802	2.356	2.356		100%
Supplies/GPC	.741	0.274	0.274		100%
SUB-TOTAL	3.747	2.666	2.666		100%

HAF FUNDING					
Program	Required	Total Allocation	Obligated	Available Balance	Execution Rate
RDT&E	0.065	0.063	0.050	0.013	74%
Must Pay	0.256	0.240	0.240		100%
Travel	0.214	0.033	0.033		100%
DEOMI Contracts	0.744	0.594	0.594		100%
Supplies/GPC	0.619	0.142	0.142		100%
Sub-total	1.898	1.072	1.059	0.013	99%

TOTAL	5.645	3.340	3.725	.014	99%

FOUO

As of 30 SEP 2014

STATUS OF FUNDS

As of 28 SEP 2015

ODMEO and HAF Operations & Maintenance Budget

ODMEO FUNDING					
Program	Required	Total Allocation	Obligated	Available Balance	Execution Rate
Must Pay	.243	.045	.055	.0	100%
Travel	.229	.145	.139	.006	95%
DEOMI Contracts	1.524	.920	.920	.0	100%
DEOCS	.849	.849	.849	.0	100%
WHS Contracts	2.575	2.575	2.575	.0	100%
Supplies/GPC	.323	.136	.136	.0	100%
SUB-TOTAL	5.943	4.680	4.674	.006	99%

HAF FUNDING					
Program	Required	Total Allocation	Obligated	Available Balance	Execution Rate
Must Pay	.278	.215	.215	.0	100%
Travel	.033	.033	.033	.0	100%
DEOMI Contracts	.507	.507	.507	.0	100%
Supplies/GPC	.454	.142	.142	.0	100%
Sub-total	1.272	.897	.897	.0	100%

TOTAL	7.215	5.577	5.571	.006	99%
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28 SEP 2015

STATUS OF FUNDS

As of 03 Oct 2016

ODMEO and HAF Operations & Maintenance Budget

Obtained via FOIA by Judicial Watch, Inc.

ODMEO FUNDING (2M)						
Program	Requested (Budget DB)	Required	Total Allocation	Comm/ Obligated	Available Balance	Execution Rate
MUST PAY	0.215	0.149	0.144	0.144	0.000	100%
TRAVEL	0.163	0.089	0.023	0.023	0.000	100%
DEOMI CONTRACTS (Research-\$0.957; IKUN (Partial)-\$0.130; Misc	0.831	0.975	1.304	1.303	0.001	100%
SUPPLIES/GPC	0.305	0.244	0.081	0.081	0.000	100%
SUB-TOTAL	1.514	1.457	1.552	1.551	0.001	100%
HAF FUNDING (04)						
Program	Requested (Budget DB)	Required	Total Allocation	Comm/ Obligated	Available Balance	Execution Rate
MUST PAY	0.267	0.233	0.205	0.205	0.000	100%
TRAVEL	0.085	0.046	0.026	0.026	0.000	100%
DEOMI CONTRACTS	0.729	0.529	0.441	0.439	0.002	100%
SUPPLIES/GPC	0.177	0.177	0.214	0.214	0.000	100%
SUB-TOTAL	1.258	0.985	0.886	0.884	0.002	100%
TOTAL	2.772	2.442	2.438	2.435	0.003	100%
OTHER FUNDING						
Program	Required	Requested	Total Allocation	Comm/ Obligated	Available Balance	Execution Rate
PARTNERS CONTRACTS (Sep 2016- Sept 2017) (SAPRO IKUN-\$0.458.; DSPO IKUN-\$0.206)	0.664	0.664	0.664			
UCAPIS (Jul 2016-Jul 2017) (ODMEO-\$2.055; SAPRO-\$2,318; DSPO-\$0.643)	5.016	5.016	5.016			
WHS CONTRACTS (Sep 2016-Sep 2017) (Curriculum-\$0.511; 6 mon Disability-\$0.060)	0.571	0.571	0.571			
TOTAL	6.251	6.251	6.251			

STATUS OF FUNDS

As of 13 July 17

ODMEO and HAF Operations & Maintenance Budget

Obtained via FOIA by Judicial Watch, Inc.

ODMEO FUNDING (2M)						
Program	Requested (Budget DB)	Required	Total Allocation	Comm/ Obligated	Available Balance	Execution Rate
MUST PAY	0.000	0.142	0.000	0.000	0.000	0%
TRAVEL	0.047	0.047	0.000	0.000	0.000	0%
CONTRACTs	0.700	0.623	1.018	1.018	0.000	100%
SUPPLIES/GPC	0.820	0.223	0.000	0.000	0.000	0%
SUB-TOTAL	1.567	1.035	1.018	1.018	0.000	100%
HAF FUNDING (04)						
Program	Requested (Budget DB)	Required	Total Allocation	Comm/ Obligated	Available Balance	Execution Rate
MUST PAY	0.237	0.095	0.272	0.272	0.000	100%
TRAVEL	0.177	0.177	0.070	0.050	0.020	71%
DEOMI CONTRACTS	0.592	0.592	0.475	0.290	0.185	61%
SUPPLIES/GPC	0.733	0.136	0.200	0.170	0.030	85%
SUB-TOTAL	1.739	1.000	1.017	0.782	0.235	77%
TOTAL	3.306	2.035	2.035	1.800	0.235	88%
OTHER FUNDING						
Program	Required	Requested	Total Allocation	Comm/ Obligated	Available Balance	Execution Rate
Multimedia Support (Sep 2016- Sept 2017) (SAPRO-\$0.469.; DSPO-\$0.212)	0.681	0.681	0.681			
UCAPIS (Jul 2016-Jul 2017) (SAPRO-\$2.318; DSPO-\$0.643)	2.961	2.961	2.961			
Curriculum (Sep 2016-Sep 2017) (ODMEO-\$0.511)	0.511	0.511	0.511			
UCAPIS/DEOCS (Jul 16-Jul 17) (ODMEO \$2.055)	2.055	2.055	2.055			
TOTAL	6.208	6.208	6.208			

DEOMI Operating budget 2012-2017

FY	Description	Obligation	Total
2012	Travel	\$ 109,876.66	
2012	Contracts	\$ 4,013,984.50	
2012	Gov Purchase Card	\$ 644,756.65	
2012			\$ 4,768,617.81
2013	Travel	\$ 35,178.15	
2013	Contracts	\$ 3,995,000.73	
2013	Gov Purchase Card	\$ 522,407.31	
2013			\$ 4,552,586.19
2014	Travel	\$ 55,413.57	
2014	Contracts	\$ 3,077,514.72	
2014	Gov Purchase Card	\$ 458,538.87	
2014			\$ 3,591,467.16
2015	Travel	\$ 78,409.55	
2015	Contracts	\$ 2,907,908.73	
2015	Gov Purchase Card	\$ 290,365.99	
2015			\$ 3,276,684.27
2016	Travel	\$ 45,296.79	
2016	Contracts	\$ 1,661,050.54	
2016	Gov Purchase Card	\$ 277,823.96	
2016			\$ 1,984,171.29
2017	Travel (Oct-Jun)	\$ 35,934.25	
2017	Contracts (Oct-Jun)	\$ 1,382,170.10	
2017	Gov Purchase Card (Oct-Jun)	\$ 94,820.17	
2017			\$ 1,512,924.52

The figures above represent the categorical expenditures of the operating budgets recieved from Headquarters Air Force/ Secretary of the Air Force (HAF/SAF) and the Office of Diversity Management and Equal Opportunity (ODMEO) in support of the operations and maintenance of the Defense Equal Opportunity Management Institute.

STATUS OF FUNDS

10/16/2012

RMD704C and – AF/HAF Operations & Maintenance (SUSTAINMENT)

	PROJ FY2012 REQ	HAF Alloc	OSD Alloc	HAF OBL	OSD OBL	HAF Req Not Funded	OSD Req Not Funded	HAF Avail Bal	OSD AVAIL BAL	OSD TOTAL AVAIL	HAF Exec Rate	OSD Exec Rate
(\$1,695M)												
Labor	50.2		36.7		36.7		-	-	-	-	0%	100%
Travel	110.0	41.3	48.7	41.3	48.7			-	-	-	100%	100%
Vehicle Rental	5.0	4.2		4.2		-	-	-	-	-	100%	0%
Communication	13.0	4.8		4.8		-	-	-	-	-	100%	0%
Custodial	130.0	32.5	54.1	32.5	54.1	-	-	-	-	-	100%	100%
Base Reimb	71.5	75.0	52.6	75.0	52.6	-		-	-	-	100%	100%
DEOMI Contracts	1,183.1	1,146.7	442.2	1,146.7	442.2	-		-	-	-	100%	100%
GPC	161.2	356.7	286.8	356.7	286.8			-	-	-	100%	100%
IT Equipment	-	-	-		-	-	-	-	-	-	0%	100%
A/V Equipment	-	-	-	-	-	-	-	-	-	-	0%	100%
Base Fuel (40th)	0.4	0.4	-	0.4	-	-		-	-	-	100%	0%
Medical Supplies	0.6	3.4	-	3.4	-	-	-	-			100%	0%
TOTAL	1,725.0	1,665.0	921.1	1,665.0	921.1		-	-	-	-	100%	100%

10/16/2012

STATUS OF FUNDS

As of 25 Sep 2013

FOUO

ODMEO and HAF Operations & Maintenance Budget

ODMEO FUNDING							
Program	Required	Previous Allocation	New Allocation	Total Allocation	Obligated	Available Balance	Execution Rate
O&M	441.9	365.6		365.6	365.6	0	100%
DEOMI Contracts	1,851.6	859.9	2,398	3,257.9	3,257.9	0	100%
SUB-TOTAL	2,293.5	1,225.5	2,398	3,623.5	3,623.5	0	100%

HAF FUNDING							
Program	Required	Previous Allocation	New Allocation	Total Allocation	Obligated	Available Balance	Execution Rate
RDT&E	104						0%
Must Pay	394.2	394.2		394.2	394.2	0	100%
Travel	40.0	40.0		40.0	34.9	5.0	87%
DEOMI Contracts	180.2	180.2		180.2	180.2	0	100%
Supplies/GPC	154.6	154.6	250	404.6	389.4	0	100%
Sub-total	873	769.0	250	1,019	1,013.9	5.0	100%

TOTAL							
TOTAL	3,166.5	1,994.5	2,648	4,642.5	4,637.5	5.0	100%

STATUS OF FUNDS

As of 30 SEP 2014
END OF YEAR

FOUO

ODMEO and HAF Operations & Maintenance Budget

ODMEO FUNDING					
Program	Required	Total Allocation	Obligated	Available Balance	Execution Rate
Travel	.154	0.028	0.028		100%
Must Pay	.050	0.008	0.008		100%
DEOMI Contracts	2.802	2.356	2.356		100%
Supplies/GPC	.741	0.274	0.274		100%
SUB-TOTAL	3.747	2.666	2.666		100%

HAF FUNDING					
Program	Required	Total Allocation	Obligated	Available Balance	Execution Rate
RDT&E	0.065	0.063	0.050	0.013	74%
Must Pay	0.256	0.240	0.240		100%
Travel	0.214	0.033	0.033		100%
DEOMI Contracts	0.744	0.594	0.594		100%
Supplies/GPC	0.619	0.142	0.142		100%
Sub-total	1.898	1.072	1.059	0.013	99%

TOTAL	5.645	3.340	3.725	.014	99%

FOUO

As of 30 SEP 2014

STATUS OF FUNDS

As of 28 SEP 2015

ODMEO and HAF Operations & Maintenance Budget

ODMEO FUNDING					
Program	Required	Total Allocation	Obligated	Available Balance	Execution Rate
Must Pay	.243	.045	.055	.0	100%
Travel	.229	.145	.139	.006	95%
DEOMI Contracts	1.524	.920	.920	.0	100%
DEOCS	.849	.849	.849	.0	100%
WHS Contracts	2.575	2.575	2.575	.0	100%
Supplies/GPC	.323	.136	.136	.0	100%
SUB-TOTAL	5.943	4.680	4.674	.006	99%

HAF FUNDING					
Program	Required	Total Allocation	Obligated	Available Balance	Execution Rate
Must Pay	.278	.215	.215	.0	100%
Travel	.033	.033	.033	.0	100%
DEOMI Contracts	.507	.507	.507	.0	100%
Supplies/GPC	.454	.142	.142	.0	100%
Sub-total	1.272	.897	.897	.0	100%

TOTAL	7.215	5.577	5.571	.006	99%
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28 SEP 2015

STATUS OF FUNDS

As of 03 Oct 2016

ODMEO and HAF Operations & Maintenance Budget

ODMEO FUNDING (2M)						
Program	Requested (Budget DB)	Required	Total Allocation	Comm/ Obligated	Available Balance	Execution Rate
MUST PAY	0.215	0.149	0.144	0.144	0.000	100%
TRAVEL	0.163	0.089	0.023	0.023	0.000	100%
DEOMI CONTRACTS [REDACTED]; [REDACTED]; Misc	0.831	0.975	1.304	1.303	0.001	100%
SUPPLIES/GPC	0.305	0.244	0.081	0.081	0.000	100%
SUB-TOTAL	1.514	1.457	1.552	1.551	0.001	100%

HAF FUNDING (04)						
Program	Requested (Budget DB)	Required	Total Allocation	Comm/ Obligated	Available Balance	Execution Rate
MUST PAY	0.267	0.233	0.205	0.205	0.000	100%
TRAVEL	0.085	0.046	0.026	0.026	0.000	100%
DEOMI CONTRACTS	0.729	0.529	0.441	0.439	0.002	100%
SUPPLIES/GPC	0.177	0.177	0.214	0.214	0.000	100%
SUB-TOTAL	1.258	0.985	0.886	0.884	0.002	100%
TOTAL	2.772	2.442	2.438	2.435	0.003	100%

OTHER FUNDING						
Program	Required	Requested	Total Allocation	Comm/ Obligated	Available Balance	Execution Rate
PARTNERS CONTRACTS (Sep 2016- Sept 2017) (SAPRO [REDACTED]; DSPO [REDACTED])	0.664	0.664	0.664			
[REDACTED] (Jul 2016-Jul 2017) (ODMEO-\$2.055; SAPRO-\$2,318; DSPO-\$0.643)	5.016	5.016	5.016			
WHS CONTRACTS (Sep 2016-Sep 2017) ([REDACTED]; 6 mon [REDACTED])	0.571	0.571	0.571			
TOTAL	6.251	6.251	6.251			

STATUS OF FUNDS

As of 13 July 17

ODMEO and HAF Operations & Maintenance Budget

ODMEO FUNDING (2M)						
Program	Requested (Budget DB)	Required	Total Allocation	Comm/ Obligated	Available Balance	Execution Rate
MUST PAY	0.000	0.142	0.000	0.000	0.000	0%
TRAVEL	0.047	0.047	0.000	0.000	0.000	0%
CONTRACTs	0.700	0.623	1.018	1.018	0.000	100%
SUPPLIES/GPC	0.820	0.223	0.000	0.000	0.000	0%
SUB-TOTAL	1.567	1.035	1.018	1.018	0.000	100%

HAF FUNDING (04)						
Program	Requested (Budget DB)	Required	Total Allocation	Comm/ Obligated	Available Balance	Execution Rate
MUST PAY	0.237	0.095	0.272	0.272	0.000	100%
TRAVEL	0.177	0.177	0.070	0.050	0.020	71%
DEOMI CONTRACTS	0.592	0.592	0.475	0.290	0.185	61%
SUPPLIES/GPC	0.733	0.136	0.200	0.170	0.030	85%
SUB-TOTAL	1.739	1.000	1.017	0.782	0.235	77%
TOTAL	3.306	2.035	2.035	1.800	0.235	88%

OTHER FUNDING						
Program	Required	Requested	Total Allocation	Comm/ Obligated	Available Balance	Execution Rate
██████████ (Sep 2016- Sept 2017) (SAPRO-\$0.469.; DSPO-\$0.212)	0.681	0.681	0.681			
██████████ (Jul 2016-Jul 2017) (SAPRO-\$2.318; DSPO-\$0.643)	2.961	2.961	2.961			
██████████ (Sep 2016-Sep 2017) (ODMEO-\$0.511)	0.511	0.511	0.511			
██████████ (Jul 16-Jul 17) (ODMEO \$2.055)	2.055	2.055	2.055			
TOTAL	6.208	6.208	6.208			