

## RESEARCH & RELATED BUDGET - SECTIONS F-K, Budget Period 1

**ORGANIZATIONAL DUNS\*:** 0770900660000

**Budget Type\*:**  Project  Subaward/Consortium

**Organization:** ECOHEALTH ALLIANCE, INC.

**Start Date\*:** 06-01-2019

**End Date\*:** 05-31-2020

**Budget Period:** 1

F. Other Direct Costs	Funds Requested (\$)*
1. Materials and Supplies	20,850.00
2. Publication Costs	
3. Consultant Services	79,750.00
4. ADP/Computer Services	
5. Subawards/Consortium/Contractual Costs	190,649.00
6. Equipment or Facility Rental/User Fees	
7. Alterations and Renovations	
<b>Total Other Direct Costs</b>	<b>291,249.00</b>

G. Direct Costs	Funds Requested (\$)*
<b>Total Direct Costs (A thru F)</b>	<b>554,360.00</b>

H. Indirect Costs			
Indirect Cost Type	Indirect Cost Rate (%)	Indirect Cost Base (\$)	Funds Requested (\$)*
1. EcoHealth Alliance Indirect Cost	32.74	363,710.00	119,079.00
2. EcoHealth Alliance Indirect Cost on 3 Subawards (IPB, UNC, WIV)	32.74	75,000.00	24,555.00
3. University of North Carolina at Chapel Hill Indirect Cost	55.5	50,000.00	27,750.00
4. IPB and WIV Subawards (2) Indirect Costs	8.0	140,649.00	11,252.00
		<b>Total Indirect Costs</b>	<b>182,636.00</b>
<b>Cognizant Federal Agency</b>			
(Agency Name, POC Name, and POC Phone Number)			

I. Total Direct and Indirect Costs	Funds Requested (\$)*
<b>Total Direct and Indirect Institutional Costs (G + H)</b>	<b>736,996.00</b>

J. Fee	Funds Requested (\$)*

K. Total Costs and Fee	Funds Requested (\$)*
	<b>736,996.00</b>

L. Budget Justification*
File Name: EHA_NIAID_COV_BUDGET_JUSTIFICATION_FINAL.pdf (Only attach one file.)

RESEARCH & RELATED Budget {F-K} (Funds Requested)