

RESEARCH & RELATED BUDGET - SECTIONS F-K, Budget Period 5

ORGANIZATIONAL DUNS*: 0770900660000

Budget Type*: Project Subaward/Consortium

Organization: ECOHEALTH ALLIANCE, INC.

Start Date*: 06-01-2023

End Date*: 05-31-2024

Budget Period: 5

F. Other Direct Costs	Funds Requested (\$)*
1. Materials and Supplies	14,850.00
2. Publication Costs	6,000.00
3. Consultant Services	79,750.00
4. ADP/Computer Services	
5. Subawards/Consortium/Contractual Costs	190,649.00
6. Equipment or Facility Rental/User Fees	
7. Alterations and Renovations	
Total Other Direct Costs	291,249.00

G. Direct Costs	Funds Requested (\$)*
Total Direct Costs (A thru F)	554,360.00

H. Indirect Costs			
Indirect Cost Type	Indirect Cost Rate (%)	Indirect Cost Base (\$)	Funds Requested (\$)*
1. EcoHealth Alliance Indirect Cost	32.74	363,710.00	119,079.00
2. University of North Carolina at Chapel Hill Indirect Cost	55.5	50,000.00	27,750.00
3. IPB and WIV Subawards (2) Indirect Costs	8.0	140,649.00	11,252.00
		Total Indirect Costs	158,081.00
Cognizant Federal Agency			
(Agency Name, POC Name, and POC Phone Number)			

I. Total Direct and Indirect Costs	Funds Requested (\$)*
Total Direct and Indirect Institutional Costs (G + H)	712,441.00

J. Fee	Funds Requested (\$)*

K. Total Costs and Fee	Funds Requested (\$)*
	712,441.00

L. Budget Justification*
File Name: EHA_NIAID_COV_BUDGET_JUSTIFICATION_FINAL.pdf (Only attach one file.)

RESEARCH & RELATED Budget (F-K) (Funds Requested)