

Obtained via FOIA by Judicial Watch, Inc.

**RESEARCH & RELATED BUDGET - SECTIONS F-K, BUDGET PERIOD 2**\* **ORGANIZATIONAL DUNS:** 5290274740000\* **Budget Type:**  Project  Subaward/Consortium**Enter name of Organization:** Wuhan Institute of Virology\* **Start Date:** 10-01-2014\* **End Date:** 09-30-2015**Budget Period:** 2

<b>F. Other Direct Costs</b>	<b>Funds Requested (\$)</b>
1. Materials and Supplies	100,756.00
2. Publication Costs	
3. Consultant Services	
4. ADP/Computer Services	
5. Subawards/Consortium/Contractual Costs	
6. Equipment or Facility Rental/User Fees	
7. Alterations and Renovations	
<b>Total Other Direct Costs</b>	<b>100,756.00</b>

<b>G. Direct Costs</b>	<b>Funds Requested (\$)</b>
<b>Total Direct Costs (A thru F)</b>	<b>128,718.00</b>

<b>H. Indirect Costs</b>			
<b>Indirect Cost Type</b>	<b>Indirect Cost Rate (%)</b>	<b>Indirect Cost Base (\$)</b>	<b>* Funds Requested (\$)</b>
1. Wuhan Institute of Virology F&A Rate	8.00	128,718.00	10,297.00
<b>Total Indirect Costs</b>			<b>10,297.00</b>
<b>Cognizant Federal Agency</b>			
(Agency Name, POC Name, and POC Phone Number)			

<b>I. Total Direct and Indirect Costs</b>	<b>Funds Requested (\$)</b>
<b>Total Direct and Indirect Institutional Costs (G + H)</b>	<b>139,015.00</b>

<b>J. Fee</b>	<b>Funds Requested (\$)</b>
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<b>K. * Budget Justification</b>	File Name: 1242-WIV NIAID COV BUDGET JUSTIFICATION.pdf (Only attach one file.)	Mime Type: application/pdf
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RESEARCH &amp; RELATED Budget (F-K) (Funds Requested)

## RESEARCH &amp; RELATED BUDGET - SECTION A &amp; B, BUDGET PERIOD 3

\* ORGANIZATIONAL DUNS: 5290274740000

\* Budget Type:  Project  Subaward/Consortium

Enter name of Organization: Wuhan Institute of Virology

\* Start Date: 10-01-2015

\* End Date: 09-30-2016

Budget Period: 3

## A. Senior/Key Person

Prefix	* First Name	Middle Name	* Last Name	Suffix	* Project Role	Base Salary (\$)	Cal. Months	Acad. Months	Sum. Months	* Requested Salary (\$)	* Fringe Benefits (\$)	* Funds Requested (\$)
1.	Dr.	Zhengli			Co-Investigator							(b) (4), (b) (6)
2.	Dr.	Xingyi			Senior Research Technician							
<b>Total Funds Requested for all Senior Key Persons in the attached file</b>												
<b>Additional Senior Key Persons:</b>			File Name:			Mime Type:			<b>Total Senior/Key Person</b>			(b) (4), (b) (6)

## B. Other Personnel

* Number of Personnel	* Project Role	Cal. Months	Acad. Months	Sum. Months	* Requested Salary (\$)	* Fringe Benefits	* Funds Requested (\$)
	Post Doctoral Associates						
	Graduate Students						
	Undergraduate Students						
	Secretarial/Clerical						
1	Laboratory Technician						(b) (4), (b) (6)
1	<b>Total Number Other Personnel</b>						(b) (4), (b) (6)
<b>Total Salary, Wages and Fringe Benefits (A+B)</b>							(b) (4), (b) (6)

RESEARCH &amp; RELATED Budget (A-B) (Funds Requested)

Obtained via FOIA by Judicial Watch, Inc.

**RESEARCH & RELATED BUDGET - SECTION C, D, & E, BUDGET PERIOD 3**\* **ORGANIZATIONAL DUNS:** 5290274740000\* **Budget Type:**  Project  Subaward/Consortium**Enter name of Organization:** Wuhan Institute of Virology\* **Start Date:** 10-01-2015\* **End Date:** 09-30-2016**Budget Period:** 3**C. Equipment Description**

List items and dollar amount for each item exceeding \$5,000

Equipment Item

\* Funds Requested (\$)

Total funds requested for all equipment listed in the attached file

Total Equipment

Additional Equipment:

File Name:

Mime Type:

**D. Travel**

Funds Requested (\$)

1. Domestic Travel Costs ( Incl. Canada, Mexico, and U.S. Possessions)

2,060.00

2. Foreign Travel Costs

Total Travel Cost

2,060.00

**E. Participant/Trainee Support Costs**

Funds Requested (\$)

1. Tuition/Fees/Health Insurance

2. Stipends

3. Travel

4. Subsistence

5. Other:

Number of Participants/Trainees

Total Participant/Trainee Support Costs

RESEARCH &amp; RELATED Budget {C-E} (Funds Requested)

Obtained via FOIA by Judicial Watch, Inc.

**RESEARCH & RELATED BUDGET - SECTIONS F-K, BUDGET PERIOD 3**\* **ORGANIZATIONAL DUNS:** 5290274740000\* **Budget Type:**  Project  Subaward/Consortium**Enter name of Organization:** Wuhan Institute of Virology\* **Start Date:** 10-01-2015\* **End Date:** 09-30-2016**Budget Period:** 3

<b>F. Other Direct Costs</b>	<b>Funds Requested (\$)</b>
1. Materials and Supplies	119,373.00
2. Publication Costs	
3. Consultant Services	
4. ADP/Computer Services	
5. Subawards/Consortium/Contractual Costs	
6. Equipment or Facility Rental/User Fees	
7. Alterations and Renovations	
<b>Total Other Direct Costs</b>	<b>119,373.00</b>

<b>G. Direct Costs</b>	<b>Funds Requested (\$)</b>
<b>Total Direct Costs (A thru F)</b>	<b>147,335.00</b>

<b>H. Indirect Costs</b>			
<b>Indirect Cost Type</b>	<b>Indirect Cost Rate (%)</b>	<b>Indirect Cost Base (\$)</b>	<b>* Funds Requested (\$)</b>
1. Wuhan institute of Virology F&A Rate	8.00	147,335.00	11,787.00
<b>Total Indirect Costs</b>			<b>11,787.00</b>
<b>Cognizant Federal Agency</b>			
(Agency Name, POC Name, and POC Phone Number)			

<b>I. Total Direct and Indirect Costs</b>	<b>Funds Requested (\$)</b>
<b>Total Direct and Indirect Institutional Costs (G + H)</b>	<b>159,122.00</b>

<b>J. Fee</b>	<b>Funds Requested (\$)</b>
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<b>K. * Budget Justification</b>	File Name: 1242-WIV NIAID COV BUDGET JUSTIFICATION.pdf (Only attach one file.)	Mime Type: application/pdf
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RESEARCH &amp; RELATED Budget (F-K) (Funds Requested)

## RESEARCH &amp; RELATED BUDGET - SECTION A &amp; B, BUDGET PERIOD 4

\* ORGANIZATIONAL DUNS: 5290274740000

\* Budget Type:  Project  Subaward/Consortium

Enter name of Organization: Wuhan Institute of Virology

\* Start Date: 10-01-2016

\* End Date: 09-30-2017

Budget Period: 4

## A. Senior/Key Person

Prefix	* First Name	Middle Name	* Last Name	Suffix	* Project Role	Base Salary (\$)	Cal. Months	Acad. Months	Sum. Months	* Requested Salary (\$)	* Fringe Benefits (\$)	* Funds Requested (\$)
1.	Dr.	Zhengli			Co-Investigator							(b) (4), (b) (6)
2.	Dr.	Xingyi			Senior Research Technician							(b) (4), (b) (6)
<b>Total Funds Requested for all Senior Key Persons in the attached file</b>												
<b>Additional Senior Key Persons:</b>			File Name:			Mime Type:			<b>Total Senior/Key Person</b>			(b) (4), (b) (6)

## B. Other Personnel

* Number of Personnel	* Project Role	Cal. Months	Acad. Months	Sum. Months	* Requested Salary (\$)	* Fringe Benefits	* Funds Requested (\$)
	Post Doctoral Associates						
	Graduate Students						
	Undergraduate Students						
	Secretarial/Clerical						
1	Laboratory Technician						(b) (4), (b) (6)
1	<b>Total Number Other Personnel</b>						(b) (4), (b) (6)
<b>Total Salary, Wages and Fringe Benefits (A+B)</b>							(b) (4), (b) (6)

RESEARCH &amp; RELATED Budget (A-B) (Funds Requested)

Obtained via FOIA by Judicial Watch, Inc.

**RESEARCH & RELATED BUDGET - SECTION C, D, & E, BUDGET PERIOD 4**\* **ORGANIZATIONAL DUNS:** 5290274740000\* **Budget Type:**  Project  Subaward/Consortium**Enter name of Organization:** Wuhan Institute of Virology\* **Start Date:** 10-01-2016\* **End Date:** 09-30-2017**Budget Period:** 4**C. Equipment Description**

List items and dollar amount for each item exceeding \$5,000

Equipment Item

\* Funds Requested (\$)

Total funds requested for all equipment listed in the attached file

Total Equipment

Additional Equipment:

File Name:

Mime Type:

**D. Travel**

Funds Requested (\$)

1. Domestic Travel Costs ( Incl. Canada, Mexico, and U.S. Possessions)

2,060.00

2. Foreign Travel Costs

Total Travel Cost

2,060.00

**E. Participant/Trainee Support Costs**

Funds Requested (\$)

1. Tuition/Fees/Health Insurance

2. Stipends

3. Travel

4. Subsistence

5. Other:

Number of Participants/Trainees

Total Participant/Trainee Support Costs

RESEARCH &amp; RELATED Budget {C-E} (Funds Requested)

Obtained via FOIA by Judicial Watch, Inc.

**RESEARCH & RELATED BUDGET - SECTIONS F-K, BUDGET PERIOD 4**\* **ORGANIZATIONAL DUNS:** 5290274740000\* **Budget Type:**  Project  Subaward/Consortium**Enter name of Organization:** Wuhan Institute of Virology\* **Start Date:** 10-01-2016\* **End Date:** 09-30-2017**Budget Period:** 4

<b>F. Other Direct Costs</b>	<b>Funds Requested (\$)</b>
1. Materials and Supplies	119,373.00
2. Publication Costs	
3. Consultant Services	
4. ADP/Computer Services	
5. Subawards/Consortium/Contractual Costs	
6. Equipment or Facility Rental/User Fees	
7. Alterations and Renovations	
<b>Total Other Direct Costs</b>	<b>119,373.00</b>

<b>G. Direct Costs</b>	<b>Funds Requested (\$)</b>
<b>Total Direct Costs (A thru F)</b>	<b>147,335.00</b>

<b>H. Indirect Costs</b>			
<b>Indirect Cost Type</b>	<b>Indirect Cost Rate (%)</b>	<b>Indirect Cost Base (\$)</b>	<b>* Funds Requested (\$)</b>
1. Wuhan Institute of Virology F&A Rate	8.00	147,335.00	11,787.00
<b>Total Indirect Costs</b>			<b>11,787.00</b>
<b>Cognizant Federal Agency</b>			
(Agency Name, POC Name, and POC Phone Number)			

<b>I. Total Direct and Indirect Costs</b>	<b>Funds Requested (\$)</b>
<b>Total Direct and Indirect Institutional Costs (G + H)</b>	<b>159,122.00</b>

<b>J. Fee</b>	<b>Funds Requested (\$)</b>
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<b>K. * Budget Justification</b>	File Name: 1242-WIV NIAID COV BUDGET JUSTIFICATION.pdf	Mime Type: application/pdf
	(Only attach one file.)	

RESEARCH &amp; RELATED Budget (F-K) (Funds Requested)

## RESEARCH &amp; RELATED BUDGET - SECTION A &amp; B, BUDGET PERIOD 5

\* ORGANIZATIONAL DUNS: 5290274740000

\* Budget Type:  Project  Subaward/Consortium

Enter name of Organization: Wuhan Institute of Virology

\* Start Date: 10-01-2017

\* End Date: 09-30-2018

Budget Period: 5

## A. Senior/Key Person

Prefix	* First Name	Middle Name	* Last Name	Suffix	* Project Role	Base Salary (\$)	Cal. Months	Acad. Months	Sum. Months	* Requested Salary (\$)	* Fringe Benefits (\$)	* Funds Requested (\$)
1.	Dr.	Zhengli			Co-Investigator							(b) (4), (b) (6)
2.	Dr.	Xingyi			Senior Research Technician							(b) (4), (b) (6)
<b>Total Funds Requested for all Senior Key Persons in the attached file</b>												
<b>Additional Senior Key Persons:</b>			File Name:			Mime Type:			<b>Total Senior/Key Person</b>			(b) (4), (b) (6)

## B. Other Personnel

* Number of Personnel	* Project Role	Cal. Months	Acad. Months	Sum. Months	* Requested Salary (\$)	* Fringe Benefits	* Funds Requested (\$)
	Post Doctoral Associates						
	Graduate Students						
	Undergraduate Students						
	Secretarial/Clerical						
1	Laboratory Technician						(b) (4), (b) (6)
1	<b>Total Number Other Personnel</b>						(b) (4), (b) (6)
<b>Total Salary, Wages and Fringe Benefits (A+B)</b>							(b) (4), (b) (6)

RESEARCH &amp; RELATED Budget (A-B) (Funds Requested)

Obtained via FOIA by Judicial Watch, Inc.

**RESEARCH & RELATED BUDGET - SECTION C, D, & E, BUDGET PERIOD 5**\* **ORGANIZATIONAL DUNS:** 5290274740000\* **Budget Type:**  Project  Subaward/Consortium**Enter name of Organization:** Wuhan Institute of Virology\* **Start Date:** 10-01-2017\* **End Date:** 09-30-2018**Budget Period:** 5**C. Equipment Description**

List items and dollar amount for each item exceeding \$5,000

Equipment Item

\* Funds Requested (\$)

Total funds requested for all equipment listed in the attached file

Total Equipment

Additional Equipment:

File Name:

Mime Type:

**D. Travel**

Funds Requested (\$)

1. Domestic Travel Costs ( Incl. Canada, Mexico, and U.S. Possessions)

2,060.00

2. Foreign Travel Costs

Total Travel Cost

2,060.00

**E. Participant/Trainee Support Costs**

Funds Requested (\$)

1. Tuition/Fees/Health Insurance

2. Stipends

3. Travel

4. Subsistence

5. Other:

Number of Participants/Trainees

Total Participant/Trainee Support Costs

RESEARCH &amp; RELATED Budget {C-E} (Funds Requested)

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**RESEARCH & RELATED BUDGET - SECTIONS F-K, BUDGET PERIOD 5**\* **ORGANIZATIONAL DUNS:** 5290274740000\* **Budget Type:**  Project  Subaward/Consortium**Enter name of Organization:** Wuhan Institute of Virology\* **Start Date:** 10-01-2017\* **End Date:** 09-30-2018**Budget Period:** 5

<b>F. Other Direct Costs</b>	<b>Funds Requested (\$)</b>
1. Materials and Supplies	119,373.00
2. Publication Costs	
3. Consultant Services	
4. ADP/Computer Services	
5. Subawards/Consortium/Contractual Costs	
6. Equipment or Facility Rental/User Fees	
7. Alterations and Renovations	
<b>Total Other Direct Costs</b>	<b>119,373.00</b>

<b>G. Direct Costs</b>	<b>Funds Requested (\$)</b>
<b>Total Direct Costs (A thru F)</b>	<b>147,335.00</b>

<b>H. Indirect Costs</b>			
<b>Indirect Cost Type</b>	<b>Indirect Cost Rate (%)</b>	<b>Indirect Cost Base (\$)</b>	<b>* Funds Requested (\$)</b>
1. Wuhan Institute of Virology F&A Rate	8.00	147,355.00	11,787.00
<b>Total Indirect Costs</b>			<b>11,787.00</b>
<b>Cognizant Federal Agency</b>			
(Agency Name, POC Name, and POC Phone Number)			

<b>I. Total Direct and Indirect Costs</b>	<b>Funds Requested (\$)</b>
<b>Total Direct and Indirect Institutional Costs (G + H)</b>	<b>159,122.00</b>

<b>J. Fee</b>	<b>Funds Requested (\$)</b>
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<b>K. * Budget Justification</b>	File Name: 1242-WIV NIAID COV BUDGET JUSTIFICATION.pdf (Only attach one file.)	Mime Type: application/pdf
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RESEARCH &amp; RELATED Budget (F-K) (Funds Requested)

Obtained via FOIA by Judicial Watch, Inc.

**RESEARCH & RELATED BUDGET - Cumulative Budget**

	<b>Totals (\$)</b>	
<b>Section A, Senior/Key Person</b>		<b>79,325.00</b>
<b>Section B, Other Personnel</b>		<b>50,185.00</b>
Total Number Other Personnel	5	
<b>Total Salary, Wages and Fringe Benefits (A+B)</b>		<b>129,510.00</b>
<b>Section C, Equipment</b>		
<b>Section D, Travel</b>		<b>10,300.00</b>
1. Domestic	10,300.00	
2. Foreign		
<b>Section E, Participant/Trainee Support Costs</b>		
1. Tuition/Fees/Health Insurance		
2. Stipends		
3. Travel		
4. Subsistence		
5. Other		
6. Number of Participants/Trainees		
<b>Section F, Other Direct Costs</b>		<b>554,612.00</b>
1. Materials and Supplies	554,612.00	
2. Publication Costs		
3. Consultant Services		
4. ADP/Computer Services		
5. Subawards/Consortium/Contractual Costs		
6. Equipment or Facility Rental/User Fees		
7. Alterations and Renovations		
8. Other 1		
9. Other 2		
10. Other 3		
<b>Section G, Direct Costs (A thru F)</b>		<b>694,422.00</b>
<b>Section H, Indirect Costs</b>		<b>55,554.00</b>
<b>Section I, Total Direct and Indirect Costs (G + H)</b>		<b>749,976.00</b>
<b>Section J, Fee</b>		